

Puppy Luv Pampered Pooch -
Proposed Budget
October - December, 2029

	Oct-29	Nov-29	Dec-29	Total
Income				
Pooch Services	3,500.00	3,600.00	4,000.00	11,100.00
Sales of Product Income	500.00	800.00	1,200.00	2,500.00
Total Income	\$ 4,000.00	\$ 4,400.00	\$ 5,200.00	\$ 13,600.00
Cost of Goods Sold				
Cost of Goods Sold	250.00	450.00	700.00	1,400.00
Total Cost of Goods Sold	\$ 250.00	\$ 450.00	\$ 700.00	\$ 1,400.00
Gross Profit	\$ 3,750.00	\$ 3,950.00	\$ 4,500.00	\$ 12,200.00
Expenses				
Automobile	25.00	25.00	25.00	75.00
Bank Charges & Fees	10.00	10.00	10.00	30.00
Contributions to charities	0.00	0.00	100.00	100.00
Delivery	25.00	35.00	50.00	110.00
Equipment Rental	0.00	150.00	0.00	150.00
Insurance	50.00	55.00	0.00	105.00
Marketing	0.00	50.00	75.00	125.00
Meals & Entertainment	75.00	75.00	75.00	225.00
Office Supplies & Software	150.00	100.00	150.00	400.00
Pooch Supplies	250.00	200.00	300.00	750.00
Rent & Lease	625.00	625.00	625.00	1,875.00
Total Expenses	\$ 1,210.00	\$ 1,325.00	\$ 1,410.00	\$ 3,945.00
Net Operating Income	\$ 2,540.00	\$ 2,625.00	\$ 3,090.00	\$ 8,255.00
Net Income	\$ 2,540.00	\$ 2,625.00	\$ 3,090.00	\$ 8,255.00